

2018 NELSON HILL HOMEOWNERS' ASSOCIATION, INC. BUDGET

INCOME

2018 Budget

320 Lots X \$100	\$ 32,000.00
2018 Projected Pro-rated Home Sales	<u>2,000.00</u>
Total Income	\$ 34,000.00

ANNUAL EXPENSES

Subdivision Maintenance - Eric Spencer	\$ 17,000.00
Postage	1,000.00
Pine Straw	1,400.00
Secretary of State	50.00
Insurance	1,200.00
CPA Accounting	1,500.00
Attorney Fees	3,500.00
Pond Spray	4,000.00
Property Taxes	<u>1,200.00</u>
Total Expenses	\$ 30,850.00
Net Income	\$ <u>3,150.00</u>

**Budget assumes collection of dues from 100% of members.

***More Leins this year.